

4120 Emergency Medical Services Authority

Issue	Description	Assembly	Senate	Difference	Conference Action
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4120-101-0001 Emergency Medical Services Authority, Local Assistance

102	Augmentation for Poison Control System.	1,360,000	0	1,360,000	
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Assembly increased by \$1.36 million (General Fund) to augment the poison control system.

4120-115-0001 Emergency Medical Services Authority, Local Assistance (Transfer to Trauma Care Fund)

101 & TBL	Trauma Care Funding.	15,000,000 TBL	0	15,000,000 TBL	
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Assembly increased by \$15 million on a one-time basis and adopted trailer bill language to provide local emergency medical services agencies with grant funds to distribute to trauma care centers on a competitive basis. Of the total amount, \$14.72 million is for grants to trauma care centers and \$280,000 is for the Emergency Medical Services Authority administrative costs. (Transfer \$280,000 to Item 4120-501-3027 and Transfer \$14,720,000 to Item 4120-601-3027).

4170 Department of Aging

Issue	Description	Assembly	Senate	Difference	Conference Action
4170-101-0001 Department of Aging					
250	Senior Legal Hotline	250,000	0	250,000	
	Assembly approved \$250,000 and provisional language to require the Department of Aging to contract for a Statewide Senior Legal Hotline through a competitive bidding process.				
	Senate took no similar action.				
251	Public Guardian Program	5,000,000	0	5,000,000	
	Assembly approved \$5 million for support of county public guardian programs, provisional language, and trailer bill language to create a regulatory scheme for professional conservators and guardians.				
	Senate took no similar action.				

4200 Department of Alcohol and Drug Programs

Issue	Description	Assembly	Senate	Difference	Conference Action
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4200-001-0001 Department of Alcohol and Drug Programs

131	Methamphetamine Prevention Program.	12,000,000	0	12,000,000	
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Assembly adopted \$12 million (General Fund) and trailer bill language to establish a methamphetamine prevention program, including a public education and awareness campaign, grants to local collaboratives, state technical assistance and training, and establishment of a statewide task force.

Senate took no similar action.

4200 Department of Alcohol and Drug Programs

Issue	Description	Assembly	Senate	Difference	Conference Action
4200-001-0001	Department of Alcohol and Drug Programs				
4200-101-0001					
4200-101-3019					
4200-105-0001					
120	Proposition 36 Reauthorization Funding.	144,486,000	120,000,000	24,486,000	
	Assembly adopted \$144.5 million (General Fund) for Proposition 36, the Substance Abuse and Crime Prevention Act (SACPA). This amount is \$44.5 million above the \$120 million included in the Governor's Budget. SACPA provides drug treatment instead of incarceration for certain first or second time non-violent adult drug offenders.				
	Senate approved \$120 million for SACPA, consistent with the Governor's Budget.				

4200 Department of Alcohol and Drug Programs

Issue	Description	Assembly	Senate	Difference	Conference Action
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4200-101-0001 Department of Alcohol and Drug Programs

121	Proposition 36 Improvement Fund	25,000,000	0	25,000,000	
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Assembly adopted \$25 million (General Fund) and trailer bill language to create the Proposition 36 Improvement Fund to fund 1) treatment modes that are particularly cost-beneficial, such as residential and methadone maintenance, 2) drug testing, and 3) probation costs. Counties would have a 50 percent share of cost for these expenditures and total funding per county would be limited to no more than half of the total allocation per county under the Substance Abuse and Crime Prevention Act Fund (issue 120).

Senate took no similar action.

4200 Department of Alcohol and Drug Programs

Issue	Description	Assembly	Senate	Difference	Conference Action
122	Adult (Felony) Drug Court	0	4,000,000	4,000,000	
	Assembly adopted the Governor's Budget funding level for Adult (Felony) Drug Courts.				
	Senate approved an additional \$4 million (General Fund) above the Governor's Budget for Drug Courts.				
	Drug Courts offer treatment in lieu of incarceration for drug related offenses by providing access to intensive drug treatment services with ongoing judicial oversight and team management.				

4200 Department of Alcohol and Drug Programs

Issue	Description	Assembly	Senate	Difference	Conference Action
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4200-102-0001 Department of Alcohol and Drug Programs**4200-103-0001**

130	Drug Medi-Cal Rate Increase	7,400,000	0	7,400,000	
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Assembly adopted \$7.4 million (\$3.7 million General Fund, \$3.7 million payable from Item 4260-101-0890) to increase reimbursement rates for Drug Medi-Cal providers above the 2002-03 rate level.

Senate took no similar action.

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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4260-001-0001 Department of Health Services—State Support

016	State Staff for Medi-Cal: TAR Quality Control Unit.	0	-157,000	157,000	
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Senate reduced the Governor's request of \$713,000 (\$285,000 General Fund) and 6 positions to address quality assurance concerns in the treatment authorization request (TAR) process by three positions, including two Research Analysts II's and an Associate Governmental Program Analyst. (Reduction of \$144,000 payable from Item 4260-001-0890).

Assembly approved the proposal.

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
026	State Staff for Medi-Cal: Two New Managed Care Models.	0	-525,000	525,000	
	Senate rejected the Governor's proposal to increase by \$1.1 million and 11 positions to create through trailer bill language two new, separate Medi-Cal Managed Care models for dual eligibles called Access Plus and Access Plus Community Choices since they require substantial policy discussion. (Reduction of \$627,000 from Item 4260-001-0890).				
	Assembly approved the positions and denied the trailer bill language.				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
041	State Staff for Medi-Cal: Hospital Financing Waiver.	-336,000	0	336,000	
	Senate modified the Governor's proposal to provide \$1.5 million (\$748,000 General Fund) for 15 staff to implement the Waiver by making 5 positions two-year limited-term, including three accounting positions, a Research Program Specialist II and a Staff Services Manager I.				
	Assembly modified by (1) making 7 positions one-year limited-term, (2) deleting 6 positions, and (3) deleting 2 positions provided last year for CMAC. (Reduction of \$336,000 payable from Item 4260-001-0890).				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
094	State Staff for Medi-Cal: The Coordinated Care Pilots.	0	-84,000	84,000	
	Senate modified the Governor's proposal to provide \$473,000 (\$208,000 General Fund) for 5 staff to establish two coordinated care pilot projects for Fee-For-Service Medi-Cal enrollees who are "high-end" users of services by eliminating two of the positions. (Reduction of \$78,000 payable from Item 4260-001-0890).				
	Assembly approved the positions.				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
095	State Staff for Medi-Cal: Outreach for Enrollment into Medi-Cal Managed Care for Aged, Blind and Disabled.	0	-168,000	168,000	
	Senate modified the Governor's proposal to increase enrollment of individuals who are aged, blind and disabled into Medi-Cal Managed Care by (1) eliminating 4 of the 9 requested positions, and (2) adopting uncodified trailer bill legislation in lieu of the Governor's trailer bill language. (Reduction of \$215,000 from Item 4260-001-0890).				
	Assembly approved the Governor's 9 positions as requested and conformed to the Senate on trailer bill language.				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
162	State Staff for DHS Audits: IHSS Investigations. Assembly augmented by \$408,000 (\$204,000 General Fund) to provide 4 Fraud Investigator positions (two-year limited-term) to conduct In-Home Supportive Services (IHSS) investigations. (Increase of \$204,000 from Item 4260-001-0890).	204,000	0	204,000	
409	State Staff for CMS Network. Senate modified the Governor's request to provide \$431,000 (\$255,000 General Fund) for 4 positions, in lieu of contract staff, to make system modifications for the Children's Medical Services (CMS) Network computer system by deleting an Associate Information Systems Analyst position. (Reduction of \$42,000 payable from Item 4260-001-0890). Assembly approved the Governor's proposal.	0	-63,000	63,000	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
TBL	Trailer Bill Language: Genetically Handicapped Persons Program (GHPP). <p>Senate adopted trailer bill language to enable the GHPP to be included within the Medi-Cal Supplemental Rebate Program process for the program to continue to collect rebates on blood factor product.</p>		TBL	TBL	
313	Shift Expenditure of \$1 million in Proposition 99 Funds from State Support to Local Assistance. <p><i>Will Conform to Issue 313, Item 4260-111-0001. (\$1,000,000 payable from Item 4260-001-0236 Proposition 99 Funds, Unallocated Account).</i></p>	0	0	0	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
316	Public Health Preparedness for Food, Water & Environmental Disasters. Senate modified Governor's proposal to increase a total of \$4.2 million (General Fund) and 15 positions to prepare for disasters by: (1) deleting 4 of a requested 6 positions from the food piece, (2) deleting 2 of a requested 4 positions from the environmental piece, and (3) shifting the 5 requested positions and expenditures for water to special funds and making the positions 2-year limited-term. (\$627,000 payable from Item 4260-501-7500 and \$729,000 payable from Item 4260-001-0890). Assembly modified by (1) approving the food piece for \$1.6 million and shifting a portion of these costs to fees and increasing fees for this purpose, (2) approving the environmental piece for \$1.2 million and shifting a portion of these costs to fees and increasing fees for this purpose, and (3) conformed to the Senate fiscal on the water piece but did not make the positions 2-year limited-term. (\$436,000 payable from Item 4260-001-0075, \$375,000 payable from Item 4260-001-0177, \$627,000 payable from Item 4260-501-7500, and \$729,000 payable from Item 4260-001-0890).	-2,167,000	-2,103,000	64,000	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
327	State Staff for Pandemic Flu in Immunization & Infectious Disease Branches. Senate modified Governor's proposal and May Revision adjustment to increase by \$673,000 (\$615,000 General Fund) to provide 5 staff (i.e., Public Health Medical Officer, Nurse Consultant II, two Research Scientist III's, and Health Program Specialist II) by eliminating two positions (i.e., Research Scientist III and Health Program Specialist II). (\$58,000 payable from Item 4260-001-0890). Assembly approved the Governor's proposal and May Revision adjustment. (\$58,000 payable from Item 4260-001-0890).	0	-266,000	266,000	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
338	State Support Piece of Local Health Jurisdiction Preparedness.	-174,000	-1,677,000	1,503,000	
	Senate modified the Governor's proposal and May Revision to increase \$1.9 million to fund 5 positions and \$1.382 million in contracts of which \$1 million is for regional and local training and \$382,000 is undetermined by (1) eliminating two positions, (2) using \$1.159 million in federal funds to backfill for General Fund support, and (3) providing only \$1.048 million in contract funds. (\$1,159,000 payable from Item 4260-001-0890).				
	Assembly approved the Governor's proposal and May Revision but did not capture \$587,000 in available federal funds from the current-year. (\$174,000 payable from Item 4260-001-0890).				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
339	Pandemic Influenza Media Campaign.	-13,896,000	-14,294,000	398,000	
	Senate rejected the Governor's proposal and May Revision to increase a total of \$14.3 million to fund 5 positions and a media campaign regarding Pandemic Influenza.				
	Assembly also eliminated the Governor's proposal but approved the May Revision which provided \$398,000 in federal funds for this purpose to backfill for General Fund support. (\$398,000 payable from Item 4260-001-0890).				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
TBL	Audit of DHS Clinical Laboratory Oversight Program. Senate (1) approved a Finance Letter providing an increase of \$947,000 and 14 new positions to conduct activities associated with the oversight of clinical laboratories in California, and (2) adopted uncodified trailer bill language to require the Bureau of State Audits to conduct an audit of this program. (\$947,000 payable from Item 4260-001-0098). Assembly approved the Finance Letter. (\$947,000 payable from Item 4260-001-0098).		TBL	TBL	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
002	State Staff for Processing Breast & Cervical Cancer Applications.	-401,000	-338,000	63,000	
	Senate modified Governor's proposal to increase by \$1.9 million (\$951,000 General Fund) to provide 20.5 positions (4 positions are two-year limited-term) to address a backlog in processing applications by eliminating 7 positions (Associate Governmental Program Analysts). (Reduction of \$337,000 payable from Item 4260-001-0890).				
	Assembly modified Governor's proposal by eliminating 9 positions (8 Associate Governmental Program Analyst's and an Office Technician). (Reduction of \$401,000 payable from Item 4260-001-0890).				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
372	Provide Staff to Expand the State's Health Insurance Premium Payment (HIPP) Program as provided under the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act of 1990.	0	0	0	
	Senate increased by \$272,000 (AIDS Drug Rebate Funds) to provide three positions (Associate Governmental Program Analysts) to expand the CARE HIPP Program which is necessary due to implementation of the federal Medicare Part D Drug Program and its interaction with the AIDS Drug Assistance Program (ADAP). (\$272,000 payable from Item 4260-501-3080).				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
160 & TBL	State Support to Establish Health Care Coverage for All Low-Income Children.	2,125,000 TBL	0	2,125,000 TBL	
	<i>Will Conform to Issue 128, Item 4280-103-0001.</i>				
	Assembly (1) adopted trailer bill language to establish a comprehensive health care program for children in families with incomes at or below 300 percent of poverty, and (2) augmented by \$4.250 million (\$2.125 million General Fund) to provide state resources to commence with the development of the program. (Increase of \$2,125,000 from Item 4260-001-0890).				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
103	Fingerprinting Cost Changes per Federal Audit. <i>Will conform to Issue 103, Item 4260-004-0001.</i> Senate approved the Governor's increase of \$2 million (Licensing and Certification Funds) to pay the cost of fingerprint clearance processing (scan and processing) for Certified Nursing Assistants, Certified Hemodialysis Technicians, and Home Health Aids as now required by the federal government. This cost would be charged to facilities that use these professionals. Previously, these costs were paid by the applicant. (\$2,000,000 payable by Item 4260-001-3098). Assembly rejected the Governor's proposal. (Reduction of \$2,000,000 payable from Item 4260-001-3098).	0	0	0	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
4260-004-0001 Department of Health Services—General Fund Offset to Licensing & Certification Fees					
103	Administration's "Right-Sizing" Licensing & Certification (L&C) Fee Proposal.	0	15,745,000	15,745,000	
&					
TBL	<p>Senate modified the Governor's proposal and May Revision which provides 141 positions for increased surveys, significantly increases L&C fees paid by numerous health care facilities, provides \$4.570 million to pay for state-owned facilities and "certified-only" facilities that cannot be charged fees, and deletes the existing fee exemption for all other public entities. The Senate (1) approved a total of 141 positions, (2) approved the \$4.570 million for state-owned facilities, (3) increased by \$1.2 million to continue paying the fees for District Hospitals, (4) increased by almost \$10 million to reduce the fee increase to be paid by primary care clinics, specialty clinics, home health agencies, psychology clinics, hospice facilities, ICF DD-H and ICF DD-N facilities, and Skilled Nursing Facilities, and (5) adopted placeholder trailer bill language in lieu of the DHS'.</p> <p>Assembly (1) approved a total of 141 positions, (2) rejected the May Revision to provide \$4.570 million for state-operated facilities, (3) rejected trailer bill language for fee adjustments, and (4) did not offset L&C fees with General Fund support.</p>				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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4260-101-0001 Department of Health Services—The Medi-Cal Program, Local Assistance

130 & TBL	Medi-Cal Managed Care Rate Adjustments.	48,374,000 TBL	39,025,000	9,349,000 TBL	
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Senate augmented by \$ 16.9 million (\$8.4 million General Fund) to correct the May Revision amount of \$61.2 million (\$30.6 million General Fund) to provide a rate adjustment to six healthcare plans, as financially reviewed by the DHS, to maintain 200 percent of their tangible net equity (TNE). (\$39,025,000 payable from Item 4260-101-0890). No trailer bill language is necessary for this action.

Assembly augmented by an additional \$18.7 million (\$9.3 million General Fund) above the Senate amount to provide (1) \$8.6 million more to Central Coast Alliance, (2) \$6.1 million to Santa Barbara, and (3) \$4 million to the Health Plan of San Mateo. Also adopted trailer bill language to reflect rate increases for these three plans. (\$48,376,000 payable from Item 4260-101-0890).

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
142	Disease Management Pilot for HIV/AIDS.	0	1,000,000	1,000,000	
	Senate adopted the May Revision to include an additional contract within the Disease Management Pilot Project to provide healthcare services to individuals with HIV/AIDS. (\$1,000,000 payable from Item 4260-101-0890).				
	Assembly rejected the May Revision proposal.				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
153 & TBL	<p>Eliminated TARs for Certain Podiatry Services.</p> <p>Senate increased by \$200,000 (\$100,000 General Fund) and adopted trailer bill language to eliminate the need for treatment authorization requests (TARs) for certain Medi-Cal services provided by Podiatrists within their scope of practice. (\$100,000 payable from Item 4260-101-0890).</p> <p>Assembly adopted the same trailer bill language but did not account for expenditures.</p>	0	100,000	100,000	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
159 & TBL	Increase Medi-Cal Provider Rates in Fee-for-Service to at Least 50 Percent of Medicare. Assembly augmented by \$30 million (\$15 million General Fund) to increase the reimbursement rates paid to providers under the Medi-Cal Fee-For-Service Program to at least 50 percent of the reimbursement rates paid by the Medicare Program, and adopted trailer bill language. (\$15,000,000 payable from Item 4260-101-0890).	15,000,000 TBL	0	15,000,000 TBL	
160 & TBL	Establish New Rates for the Program for All Inclusive Care (PACE) at the 95 Percent Upper Payment Level. Assembly increased by \$8.1 million (\$4 million General Fund) and adopted trailer bill language to establish new rates for the PACE Program at 95 percent of the upper payment level. (\$4,039,000 payable from Item 4260-101-0890).	4,039,000 TBL	0	4,039,000 TBL	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
151	Budget Bill Language— County Performance Measures and Funding.		BBL	BBL	
	Senate adopted Budget Bill Language articulating the Legislature’s intent to provide appropriate funding to the counties for the effective administration of the Medi-Cal Program at the local level to ensure that counties can reasonably meet the performance measures contained in Section 14154 of the Welfare and Institutions Code.				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
TBL	Funding for County Administration of Medi-Cal. Senate rejected the DHS trailer bill language to freeze state funding for the administration of the Medi-Cal Program, including eligibility processing, redetermination reviews and related activities. Assembly rejected the DHS trailer bill language and also adopted trailer bill language to fully fund the cost for county administration.	TBL		TBL	
161	Deleted Budget Bill Language that was in Error. Senate deleted Budget Bill Language that would enable the DHS to allocate \$1.3 million (General Fund) to counties for long-term care integration projects. The DHS placed this language in the budget in error, no funding was provided for this purpose, and a different model for these projects is being proposed by the DHS in policy legislation.		Delete BBL	Delete BBL	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
TBL	Pharmacist Reimbursement under Medi-Cal due to Federal Deficit Reduction Act.	TBL		TBL	
	Senate increased by \$600,000 (\$300,000 General Fund) to fund a study on Pharmacist reimbursement to have accurate information regarding drug ingredient costs and dispensing fees due to changes that will occur at the federal level regarding certain generic drugs and anticipated reductions to drug ingredient costs.				
	Assembly conformed to Senate action on the study and also adopted trailer bill language to provide the DHS with authority to automatically change the Pharmacist reimbursement levels, both drug ingredient costs and dispensing fees, in the Medi-Cal Program.				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
TBL	Trailer Bill Language for Medi-Cal Processing.	TBL		TBL	
	Assembly adopted trailer bill language to require the DHS to establish an automated procedure to give Medi-Cal providers access to designated information with respect to the providers' patients who are Medi-Cal enrollees regarding the enrollees' annual eligibility and redetermination schedules.				
TBL	Erectile Dysfunction Drugs Provided Under Medi-Cal.	TBL		TBL	
	Senate rejected the Governor's proposed trailer bill language since there was no fiscal implication and it could proceed through the policy committee process.				
	Assembly adopted the trailer bill language.				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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4260-111-0001 Department of Health Services—Public Health Programs

304	Budget Bill Language for DHS to Report on Public Health Laboratory Training Program.		BBL	BBL	
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Senate adopted Budget Bill Language to require the DHS to provide an update to the Legislature by May 1, 2007 on their activities to implement the predoctoral and postdoctoral training programs for local laboratory directors.

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
313	<p>Shift Expenditure of \$1 million in Proposition 99 Funds from State Support to Local Assistance.</p> <p>Senate modified Governor's proposal to increase Asthma program activities from \$3 million (Proposition 99 Funds) to \$4 million (Proposition 99 Funds), including 5 new positions, by (1) maintaining Asthma activities at \$3 million, (2) eliminating the requested positions, (3) shifting \$500,000 to the Seasonal, Migratory Worker's Clinic Program, and (4) shifting \$500,000 to the Rural Health Clinic Program. (\$1,000,000 payable from Item 4260-111-0236).</p> <p>Assembly approved the Governor's proposal to provide 5 new staff and a total augmentation of \$1 million for various Asthma activities. (\$1,000,000 payable from Item 4260-001-0236).</p>	0	0	0	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
430	Funding for Indian Health Clinics.	0	1,000,000	1,000,000	
	Senate increased by \$1 million (General Fund) the DHS Indian Health Clinic Program to fund existing and newly eligible primary care clinics.				

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
338 & TBL	Local Health Jurisdiction & Preparedness for Emergencies. <p>Senate modified Governor's proposal and May Revision that provided \$16 million (\$11.5 million General Fund) to local health jurisdictions for public health emergencies based on population, by (1) allocating a minimum of \$150,000 to each jurisdiction (total of \$9.150 million) (2) providing the remaining amount based on population, and (3) adopting trailer bill language to require local health jurisdictions to report performance measures to the DHS. Also concurred with May Revision to shift \$4.5 million to federal funds. (\$4.506 million payable from Item 4260-111-0890).</p> <p>Assembly approved as proposed, including the May Revision. (\$4.506 million payable from Item 4260-111-0890).</p>	-4,506,000	-4,506,000	TBL	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
376	Increase for West Nile Virus. Assembly increased by \$10 million (General Fund) to provide one-time funding to address concerns with West Nile Virus.	10,000,000	0	10,000,000	
377	Increase for HIV Social Marketing. Assembly increased by \$2.1 million (General Fund) for a Spanish-language HIV social marketing campaign conducted within Los Angeles County.	2,100,000	0	2,100,000	
370	Increase for HIV/AIDS Prevention & Education. Assembly increased by \$5.6 million (General Fund) to restore funding for HIV/AIDS Prevention and Education programs for local health jurisdictions to 2002-03 levels.	5,600,000	0	5,600,000	

4260 Department of Health Services

Issue	Description	Assembly	Senate	Difference	Conference Action
375	Increase Funds for CA Dental Disease Prevention Program.	5,500,000	0	5,500,000	
	Assembly increased by \$5.5 million (General Fund) the CA Dental Disease Prevention Program operated by the DHS.				

4280 Managed Risk Medical Insurance Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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4280-001-0001 Managed Risk Medical Insurance Board, State Support

001	Request for State Staff.	-60,543	-184,000	123,457	
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Assembly eliminated two positions and \$173,000 (\$60,543 General Fund). (Reduction of \$112,457 from Item 4260-001-0890).

Senate modified the Governor's proposal to provide \$983,000 (\$248,000 General Fund) and 10 positions to address current and anticipated workload within customer service, research, policy and legal functions by eliminating 6 positions and \$581,000 (\$184,000 General Fund). (Reduction of \$14,000 from Item 4280-001-0309, \$15,000 from Item 4280-001-0313 and \$368,000 from Item 4260-001-0890).

4280 Managed Risk Medical Insurance Board

Issue	Description	Assembly	Senate	Difference	Conference Action
160	State Support to Establish Health Care Coverage for All Low-Income Children. <i>Conforms to Issue 160, Item 4260-001-0001.</i> Assembly (1) adopted trailer bill language to establish a comprehensive health care program for children in families with incomes at or below 300 percent of poverty, and (2) augmented by \$750,000 to provide state resources to commence with the development of the program.	750,000	0	750,000	

4280 Managed Risk Medical Insurance Board

Issue	Description	Assembly	Senate	Difference	Conference Action
4280-102-0001 Managed Risk Medical Insurance Board, Local Assistance					
124	Certified Application Assistants (CAAs) Payment Changes.	651,000	373,000	278,000	
	<p>Assembly approved the May Revision. (\$1.22 million payable from Item 4260-102-0890).</p> <p>Senate modified the May Revision which provided \$1.87 million (\$651,000 General Fund) to change the payment made to CAAs for annual redeterminations from \$25 to \$50 and to provide \$75 for any application or redetermination submitted using Health-e-App, a web-based application. The Senate approved the \$50 redetermination change and rejected the additional incentive (i.e., \$25 more) for the Health-e-App. This action also saved \$5.3 million (General Fund) from a lower estimated caseload. (Reduction of \$694,000 payable from Item 4280-102-0890).</p>				

4280 Managed Risk Medical Insurance Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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4280-103-0001 Managed Risk Medical Insurance Board, Local Assistance

128	Funding for County Health Initiative Programs.	40,000,000	22,783,000	17,217,000	
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Assembly provided an increase of \$17.2 million above the May Revision for a total of \$40 million that would provide matching funds to County Health Initiative programs. This proposal was adopted as part of the health care coverage for all low-income children program.

Senate approved the May Revision to provide \$22.78 million in one-time funding to be allocated to County Health Initiative programs to enroll 24,000 children in 2006-07 with the first grants going to programs that, as of May 1, 2006, have established a waiting list to serve children. The next phase of grants would be allocated by the MRMIB to all of the existing County Health Initiative programs.

4300 Department of Developmental Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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4300-101-0001 Department of Developmental Services—Community Services & Regional Centers

223	Deny New RC Contract	TBL	TBL
TBL	Language to Restrict Consumer Services.		

Assembly conformed to the Senate fiscal action to reject the Governor's proposal and also adopted trailer bill language to prohibit the DDS from achieving these savings through contract language.

Senate rejected the Governor's proposal to implement substantial policy changes through contract language with the Regional Centers by increasing \$7 million (General Fund) in operations to hire 58 RC positions to control the purchase of consumer services and reducing the purchase of services for consumers by \$10.9 million (General Fund).

4300 Department of Developmental Services

Issue	Description	Assembly	Senate	Difference	Conference Action
102 A	Use of Funds for Community	5,962,000	3,000,000	2,962,000	
TBL	Program Development & Start-Up.	TBL	TBL	TBL	
	Assembly denied Governor's proposal by restoring the full amount and deleting the freeze provision in trailer bill language.				
	Senate also denied the Governor's proposal to continue to freeze community program development and start-up funds and instead, provided \$3 million (General Fund) and adopted trailer bill language to focus program development on integrated living options, employment and integrated social activities.				

4300 Department of Developmental Services

Issue	Description	Assembly	Senate	Difference	Conference Action
102 B TBL	Governor's Cost Containment Measures.	17,138,000 TBL	0 TBL	17,138,000 TBL	

Assembly denied these proposals and increased by \$19.7 million (\$17.1 million General Fund). (\$2,534,000 payable from Reimbursements).

Senate adopted the Governor's cost containment measures, including trailer bill language, to continue to (1) extend the amount of time allowed for RCs to conduct assessments of new consumers from 60 days to 120 days (\$4.5 million); (2) use SSI/SSP cost-of-living adjustments passed through to fund residential care to offset General Fund support for the care (\$3.3 million); (3) continue a baseline unallocated reduction for the purchase of services (\$7 million General Fund); (4) continue the eligibility definition changes made in 2003 (\$2.1 million General Fund) and (5) continue to freeze certain temporary rates for Day Programs and In-Home Respite (\$2.8 million).

4300 Department of Developmental Services

Issue	Description	Assembly	Senate	Difference	Conference Action
102 C TBL & 302	<p>Legislative Increases for RC Case Managers.</p> <p>Assembly conformed to Senate action and also increased an additional \$26.6 million (\$18.4 million General Fund) to adjust the case manager to consumer ratio from 1:66 to 1:62 for all consumers. Also adopted trailer bill language for the case manager to consumer ratio. (\$9,775,000 in Reimbursements).</p> <p>Senate increased above the Governor by \$3.2 million (\$1.7 million General Fund) to hire case managers and related staff to ensure compliance with federal requirements relating to the Home and Community-Based Waiver. (\$1,500,000 payable in Reimbursements).</p>	20,064,000 TBL	1,700,000	18,364,000 TBL	

4300 Department of Developmental Services

Issue	Description	Assembly	Senate	Difference	Conference Action
300 TBL	Rate Adjustments for Specified Programs.	34,562,000 TBL	4,265,640 TBL	30,296,360 TBL	
	<p>Assembly increased by \$45.2 million (\$34.6 million General Fund) above the Governor to provide (1) a wage pass-through for certain direct care staff as provided through rate adjustments (\$27.7 million), and (2) adjustments to Supported Employment (\$17.5 million). (Increase by \$10,622,000 payable from Reimbursements).</p> <p>Senate increased by \$6.1 million (\$4.3 million General Fund) above the Governor's three percent rate increase for Community Care Facilities, Day Programs, Supported Employment Programs, Transportation, Supported Living, Look Alike Day Programs, and Respite Care, by providing an additional increase of 10 percent for Supported Employment Programs. (Increase of \$1,854,360 payable from Reimbursements).</p>				

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
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4440-001-0001 Department of Mental Health—State Support

301	State Staff for AB 3632 Program Assistance.	-275,000	275,000	275,000	
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*Will Conform to Issue 301 in
Item 4440-104-0001 and Issue
305 in Item 4440-295-0001.*

Assembly denied the positions as
proposed by the Governor.

Senate rejected the Governor's May
Revision proposal to create a
categorical program for the AB 3632
program but instead, approved the
DMH requested positions for the
purpose of addressing the oversight
function of AB 3632 required under
SB 1895 (Burton), Statutes of 2005.

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
800 TBL	Adjustment for the Licensing & Certification (L&C) of Mental Health Facilities.	0 TBL	46,000 TBL	46,000 TBL	
	Assembly approved the Governor's proposal, including trailer bill language.				
	Senate modified the Governor's proposal to (1) increase by \$420,000 (\$349,000 L&C Fund) to fund 5 new positions to conduct licensing and certification activities associated with mental health facilities, (2) require public mental health facilities to pay licensing and certification fees, and (3) implement comprehensive changes through trailer bill language. The Senate instead, (1) approved the positions, (2) increased by \$46,000 to backfill for public facilities, and (3) adopted trailer bill language to establish a special fund.				

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
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4440-011-0001 Department of Mental Health--State Hospitals

002	Adolescent Unit at Metropolitan State Hospital.		BBL	BBL	
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Senate adopted Budget Bill Language
to require the DMH to report by
January 10, 2007 on the status of the
adolescent unit at Metropolitan State
Hospital, including whether
construction of an on-site school is
warranted.

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
105	State Staff for Residential Housing Units at Coalinga State Hospital for Patients who are Sexually Violent Predators (SVP).	888,000	1,776,000	888,000	
	Assembly reduced the Governor's proposal by \$888,000 (General Fund), or by half, and assumed a phased-in approach.				
	Senate approved the May Revision to increase by \$1.776 million (General Fund) to provide 24.5 more positions, primarily level-of-care positions, for the residential housing unit at Coalinga State Hospital which treats patients deemed to be SVPs.				

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
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4440-101-0001 Department of Mental Health—Community Based Services

130 TBL	Early & Periodic Screening, Diagnosis & Treatment Program (EPSDT)—Use of Extrapolation in Audits.		TBL	TBL	
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Senate adopted trailer bill language to provide a process for resolving concerns regarding the use of extrapolation in conducting audits on community-based providers furnishing services to children under the EPSDT Program.

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
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4440-104-0001 Department of Mental Health—Restructure AB 3632 Program

301	Restructure the AB 3632 Program.	68,000,000	69,000,000	1,000,0000	
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Will Conform to Item 4440-295-0001.

Assembly reduced the May Revision by \$1 million to send the issue to Conference Committee.

Senate rejected the May Revision which provided \$69 million (General Fund) to establish a categorical program for AB 3632 through trailer bill language, and instead, transferred the \$69 million to the State Mandate Item. (Transfer \$69,000,000 to Item 4440-295-0001).

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
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4440-295-0001 Department of Mental Health—State Mandate Claims for AB 3632 Program

301	Funding for AB 3632 State Mandate.		117,000,000 BBL	117,000,000 BBL	
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Senate provided a total of \$186.5 million (General Fund), including a transfer of \$69 million from Item 4440-104-0001, to provide (1) \$33 million for 2004-05 claims, (2) \$33 million for 2005-06 claims, and (3) 120.5 million for 2006-07 claims. In addition, Budget Bill Language was adopted that (1) states the reimbursement for claims shall only be made for claims that are still subject to audit by the State Controller, and (2) legislative intent that funds provided in this item, as well as funds provided in the State Department of Education item for this purpose, be fully expended to address the needs in the 2004-05, 2005-06 and 2006-07 fiscal years. (Transfer \$69,000,000 from Item 4440-104-0001 to Item 4440-295-0001).

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
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4440-485 Department of Mental Health—Reappropriation of Proposition 98 for Early Mental Health

805	Reappropriation of Proposition 98 Funds for Early Mental Health Initiative—New Grants.	0	0	0	
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Will Conform to one-time only Proposition 98 Package.

Assembly reappropriated \$5 million from the Proposition 98 Reversion Account to fund a new round of three-year grants in the Early Mental Health Initiative (EMHI) Program. (\$5,000,000 Transfer from Item 4440-605-0001 Non-Budget Act).